

## INDICATIVE SCHOOL BUDGETS BY POPULATION – 2008-2011

PHASE + SIZE	NO. SCHOOLS	AVERAGE PUPIL NUMBERS			FORMULA BUDGET		
		January 08	January 09	January 10	08/09	09/10	10/11
Primary -50	3	40	40	40	£161,227	£160,354	£160,512
Primary 51-100	32	75	75	75	£258,698	£257,926	£254,718
Primary 101-150	14	115	113	111	£349,578	£344,365	£340,033
Primary 151-200	14	169	166	165	£484,971	£476,738	£473,149
Primary 201-250	7	215	211	207	£625,516	£615,551	£603,607
Primary 251-350	4	311	306	295	£896,215	£883,574	£862,904
Primary 351-600	7	436	435	436	£1,270,796	£1,262,196	£1,262,836
High 300-650	6	451	447	447	£1,663,415	£1,638,793	£1,634,670
High 651-750	4	710	693	683	£2,598,479	£2,502,554	£2,459,146
High 751-1015	4	1015	988	979	£3,748,490	£3,638,650	£3,611,517

The table details full budget allocations which include small schools protection at a total rate of £672,415 for Primary Schools and £286,194 for High Schools for financial year 08/09. These amounts have been fixed on the recommendation of Schools Forum for the next two financial years i.e. until end of March 2011.